

Draft OP 2024/25 – Submissions Received

No.	MagiQ ID	Where	Proposal Name/ Description	Staff comment	Recommendation
1	184886	Baradine	Baradine and District Progress Association – Oxley Crossing rest area upgrade with purchase and installation of sheltered picnic table with lockable rubbish bin.	Estimate to purchase and install covered picnic table and seats is \$8,000. Infrastructure would add to Council's asset base.	To be included in 2024/25 Capital Works program.
2	184887	Baradine	Baradine and District Progress Association – Magann's Crossing on Baradine Road flood drainage and road improvement.	\$550,000 approved via the Local Roads and Community Infrastructure Program Phase 4.	Funded in current 2023/24 budget.
3	185805	Coolah	Coolah and District Development Group – Beautification of Coolah Tip including native plants, water tank and water pipes.	Estimate to purchase plants (Callistemons or Grevilleas), purchase and install 1000Lt tank and water pipes \$3,000.	To be included in maintenance budget 2024/25.
4	185826	Coolah	Coolah and District Development Group – Bowen Oval entrance re-painting.	Can be covered within existing budgets.	Complete.
5	185935	Coolah	Coolah and District Development Group – Black Stump rest area upgrade including guide rails, locally-made fibreglass black stump, and seating.	Guide rails supported as the current ones are falling apart. Estimated at \$5,000 to replace. Existing seating to be condition assessed. Black stump to be funded and installed by CDDG.	Guardrails to be funded in 2024/25 Capital works budget.
6	184787	Mendooran	Lyndal O'Leary – Traffic blisters for Bandulla Street.	Council resolved on 19 October 2023 to seek grant funding for this project.	Council to fund in 2024/25 Capital works budget, subject to grant funding being available.
7	185931	Coonabarabran	Zoe Holcombe – Town beautification in John Street and Dalgarno Street with planter pots.	Suitable project for Coonabarabran Town Beautification Advisory	Refer to Coonabarabran Town Beautification Advisory Committee

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				Committee to progress in line with Town Masterplanning exercise.	
8	185930	Coonabarabran	Zoe Holcombe – Tourist signage for the Dark Sky Park.	Budget estimate provided is \$25,000 for 2-3 signs. Further investigation required on approvals, locations, design and costs. Some tourist signage needs to be approved by Destination NSW and depending on the location, TfNSW.	Not supported at this time.
9	185933	Coonabarabran	Zoe Holcombe – Town beautification in John Street with bench seating.	Suitable project for Coonabarabran Town Beautification Advisory Committee to progress in line with Town Masterplanning exercise.	Refer to Coonabarabran Town Beautification Advisory Committee.
10	185934	Coonabarabran	Zoe Holcombe – John Street and Dalgarno Street footpath cleaning.	Quotation should be sought via contractors coming to site to inspect. Desktop estimate to be in the vicinity of \$20/30k for the initial treatment depending on the scope and type of pavers. For e.g. some pavers can be cleaned and sealed, or just cleaned. Sealing protects the pavers and reduces the time between cleans.	Undertake further investigations and report outcomes to Council.